

**I'On Assembly
2013 Budget Meeting Minutes
November 5, 2012**

Members Present Deborah Bedell, LaVon McNaughton, Sally Raver, Ed Clem, and Annie Bonk
AMCS Leah Donaldson and Helen L. Postell Hutson

2013 Budget

AMCS reviewed the preliminary 2013 budget with the Board of Directors. The following were changes to the 2013 budget.

Account Number	Changed From	Changed To
6326-Creek Club Rentals	\$4,000.00	\$2,560.00
6325-Social Committee	\$1,000.00	\$500.00
6327- Borough Committees	Remove Line Item	
6329-Creek Club Dock	\$27,500.00	\$11,600.00
6361-Neighborhood Patrol	\$25,060.00	\$15,000.00
6375-Professional Fees	\$2,500.00	\$5,000.00
I'On Design Committee	\$33,600.00	\$31,200.00
6440-Signs	\$5,000.00	\$2,500.00
6517-Walking Paths	\$5,000.00	\$7,500.00
6684-Fish/Wildlife	\$600.00	\$1,825.00
6689-Playground	\$5,000.00	\$3,000.00
6687-Equipment/Maintenance	\$4,000.00	\$2,000.00
4121-Reserve Contribution	\$100,000.00	\$85,858.00

New Budget Line Items	Budgeted Amount
Montessori School Contribution	\$6,510.00
Creek Club Dock Reserves	\$15,900.00

Meeting Adjourned.